PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						0 1									
1 N	lame and Address of	Public	Housing	ιΔα	encv:	Section	า 1		2 Fun	dina	Period	• 01/01	/2017	to 12/2	21/2017
H 1	lousing Authority of the Ci 100 Grant Avenue OGDEN, UT, 84404-4786			יאר נ	onoy.					e of S	Submis Original Revision	sion:		10 12/0	51/2017
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund	Proie	ct Nu	mber	
	DEN 2510				☐ 12/31 ☐ 3/31 🗹 6/30 ☐ 9/30 ☐ U						0 2		0 0		0 1
	OUNS Number:							HUD Use O	U T	0	<u> </u>	1 -	- -	-	· ·
				8 6	ROFO Code:					ncial	Analysi	f•			
1	37314000				0801					Cline	Milaryo	••			
				-		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	ıth p	eriod from July				e first c	dav of	the Fu	ındina	Perio	od:	
	C Units on 7/1/2015	+	1		ed to ACC	-		its Deleted from A		=		Units			16
	200	Ī		0		•		0		Ī		200			
						_		Calumn	n			Col	umn (2	
Line	(:ategory	y				mn A		Column	_		Resid	lent P	articir	– pation	Unit
No.					Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	VIS)			onths		
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth						
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units				0	004		0.0	0.4				0.004		
	housing eligible family u				2	,364		2,3	64				2,364		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0)	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0)	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0)	
	ant Unit Months							1							
05	Units undergoing modern	nization				3			3						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			33									
Othe	er ACC Unit Months			-											
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numb 0T002000
alc	ulations Based on Unit Months:			0.002000
1	Limited vacancies		33	
5	Total Unit Months	2,400	2,400	2,364
6	Units eligible for funding for resident	,	,	·
	participation activities (Line 15C divided			197
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$320.77	\$320.77
2	Inflation factor		1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$324.30	\$324.30
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$778,320	\$778,320
tilit	ies Expense Level (UEL)	,	. , , , ,	
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$90.17	\$90.17
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$216,408	\$216,408
	Ons			Ψ=10,100
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$23,113	\$23,113
)	Cost of independent audit		\$1,806	\$1,806
	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$0	\$0
<u>-</u>	Information technology fee		\$4,800	\$4,800
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,644	\$34,644
7 7	`	<u> </u>	\$1,029,372	\$1,029,372
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine uo pius Line 10)	\$1,029,372	\$1,029,372
ai t 1	PUM formula income		\$210.85	\$210.85
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$210.85	\$210.85
ļ	Total Formula Income (Part B, Line 03 times S	· · · · · · · · · · · · · · · · · · ·	\$506,040	\$506,040
	C. Other Formula Provisions	oddon 2, 2mo 10, Column 2)	\(\psi\)	
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	5 ,	,	* -
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$523,332	\$523,332
2	Cost of independent audit (Same as Part A, Line 1		\$1,806	\$1,806
3	Formula amount (greater of Part D, Lines 01 or 02		\$523,332	\$523,332
	E. Calculation of Operating Subsidy (HUD Use Or		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
	Formula amount (same as Part D, Line 03)			\$523,332
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				¥ -

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D la li a	Havalaa	. A	Section	n 1		. -					
	lame and Address of I			Agency:				2. Fun	ding	Period:)1/01/20)17 to 12	2/31/2017
	lousing Authority of the Co 595 S MAIN Street	ounty of	Salt Lake					3. Тур	e of S	Submissi Original	on:		
	ALT LAKE CITY, UT, 841	15-4434	L							Revision N	0		
	CC Number:	10 1101	•	5. Fiscal Year E	nd:			6. Ope	rating	g Fund P	roiect	Numbe	er:
D	EN 322											0 0	0 1
7. D	UNS Number:						HUD Use O	nlv	0	- -	- -		
				8. ROFO Code:	!				ncial /	Analyst:			
9	59184102			0801					Cline	a.you			
					Sectio	n 2	+						
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first c	lay of	the Fun	ding P	eriod:	
	C Units on 7/1/2015	+	l	Added to ACC	-		ts Deleted from AC		=	0		n 6/30/2	016
	149			0			0			14	19		
		•			0.1		Column	D			Colum	nn C	
Line No.	(:atedory	y			Column A			_	•	Reside	nt Part	ticipatio	on Unit
NO.				U	nit Months	ľ	Eligible Unit Month	IS(EUN	is)		Mon	-	
Cate	gorization of Unit Mo	nths:		•		•	✓ First of Mo	nth					
Occ	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units				1,773		1,7	73			1 -	773	
	housing eligible family u				1,773		1,7	7.5					
02	Occupied dwelling units employee, police officer,												
	personnel who is not oth				0							0	
	public housing												
03	New units - eligible to red during the funding period											0	
	on Lines 01, 02, or 05-13		incidaea		0			0				0	
04	New units - eligible to red	ceive sul											
	from 10/1 to 12/31 of pre				0			0				0	
	period but not included o Calculation of Operating				O			U					
Vaca	ant Unit Months												
05	Units undergoing modern	nization			6			6					
06	Special use units				0			0					
06a	Units on Line 02 that are							0					
	by police officers and the special use units	at also q	uality as										
07	Units vacant due to litiga	tion			0			0					
08	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to chan												
	conditions				0			0					
11	Units vacant and not cate	egorized	above		9								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
1	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Oper	ating Fund Project Numb UT003000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		9	
5	Total Unit Months	1,788	1,788	1,773
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onground to account open and the control of the con	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FTIA	110D Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		****	*****
01	PUM project expense level (PEL)		\$302.36	\$302.36
)2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.69	\$305.69
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$546,574	\$546,574
Jtilit	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$77.84	\$77.84
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$139,178	\$139,178
\dd-		•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$33,522	\$33,522
0	Cost of independent audit		\$2,563	\$2,563
1	Funding for resident participation activities		\$3,700	
				\$3,700
2	Asset management fee		\$7,152	\$7,152
3	Information technology fee		\$3,576	\$3,576
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,513	\$50,513
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$736,265	\$736,265
art l	3. Formula Income			
)1	PUM formula income		\$298.58	\$298.58
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$298.58	\$298.58
)4		ection 2, Line 15, Column B)	\$533,861	\$533,861
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$33,001	ψ333,001
			C O	Φ0
)1	Moving-to-Work (MTW)		\$0	\$0 \$4.220
2	Transition funding		\$4,220	\$4,220
3	Other Co. (Co. (Co. (Co. (Co. (Co. (Co. (Co.		\$0	\$0
4	+	t C, Lines 01 through 03)	\$4,220	\$4,220
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$206,624	\$206,624
2	Cost of independent audit (Same as Part A, Line 1	0)	\$2,563	\$2,563
3	Formula amount (greater of Part D, Lines 01 or 02		\$206,624	\$206,624
ort E	E. Calculation of Operating Subsidy (HUD Use On	ly)		
ait	Formula amount (same as Part D, Line 03)			\$206,624
	Torrida diriodric (Saine as Fare B) Line 05)			
)1	Adjustment due to availability of funds			\$0
01 02 03				\$0 \$0

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CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/201	7 to 12/31/2017
3	lousing Authority of the Co 595 S MAIN Street SALT LAKE CITY, UT, 841	-						3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:	10 110		5. Fiscal Year	End:			6. Ope	erating	g Fund Project N	lumber:
	DEN 322				31 4 6/30	- 0		0 0 0 2			
7. D	UNS Number:						HUD Use O	nlv			
			•	8. ROFO Code	\-				ncial	Analyst:	
9	59184102			0801	·•				Cline	anaryot.	
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	dav of	the Funding Per	riod:
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from AC		=	ACC Units on 6	
	100			0			0		Ī	100	
Line No.	Category	у			Column A Unit Months		<u>Column</u> Eligible Unit Month	_	VIs)	Column Resident Partic Month	— cipation Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth			
Occ	upied Unit Months						Last of Mo	nth			
01	Occupied dwelling units	, ,			1 100		1.1	on		1 10	20
	housing eligible family u				1,189		1,1	09		1,18	<u>.</u>
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
Vaca	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		11						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
40	and still on ACC (occupi										
13	TAILOUNEL ACC UNITS NOT C	aledoriz	eu apove		0						

			Oper	ating Fund Project Num UT00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,200	1,200	1,189
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
.ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢200.40	#000 40
)1	PUM project expense level (PEL)		\$290.19 1.01100	\$290.19 1.01100
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$293.38
1 <u>3</u> 14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$293.38 \$352,056	\$293.36 \$352.056
	es Expense Level (UEL)	инн <i>о)</i>	φ302,000	ψ552,050
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$35.76	\$35.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$42,912	\$42,912
\ dd- (шш <i>б)</i>	\$42,912	Ψ42,912
			\$0	C O
)7	Self-sufficiency		· ·	\$0
)8)9	Energy loan amortization		\$0	\$0
	Payment in lieu of taxes (PILOT) Cost of independent audit		\$18,784	\$18,784 \$1,730
1	Funding for resident participation activities		\$1,720 \$2,475	\$1,720 \$2,475
2	Asset management fee			\$4,800
3	Information technology fee		\$4,800 \$2,400	\$2,400
4	Asset repositioning fee		\$2,400	\$2,400 \$0
5	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,179	\$30,179
17	· · · · · · · · · · · · · · · · · · ·	<u>'</u>		
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$425,147	\$425,147
	3. Formula Income			
)1	PUM formula income		\$216.03	\$216.03
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$216.03	\$216.03
4	,	ection 2, Line 15, Column B)	\$259,236	\$259,236
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,832	\$2,832
3	Other	ort O. 1 's a s O.4 th m 1 20'	\$0	\$0
4	,	rt C, Lines 01 through 03)	\$2,832	\$2,832
	D. Calculation of Formula Amount	Live OA who Board Co. Co.	A400 = 40	4:22 -: 5
)1	Formula calculation (Part A, Line 17 minus Part B		\$168,743	\$168,743
2	Cost of independent audit (Same as Part A, Line	•	\$1,720	\$1,720
3	Formula amount (greater of Part D, Lines 01 or 02		\$168,743	\$168,743
	E. Calculation of Operating Subsidy (HUD Use Or	шуј		#400 740
)1)2	Formula amount (same as Part D, Line 03)			\$168,743
	Adjustment due to availability of funds			\$0
				\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

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OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The information requested t	4000 1101 101		<u> </u>							
			Section	1								
1. N	ame and Address of Public Housing	Agency:				2. Fun	ding	Period	i : 01/01	/2017 to	12/31/20	17
3	ousing Authority of the County of Salt Lake 595 S MAIN Street ALT LAKE CITY, UT, 84115-4434				;	3. Туре	✓	Submis Original Revisior		_		_
	CC Number:	5. Fiscal Year End:	6. Ope	ratin	g Fund	d Proje	ct Num	ber:	_			
D	EN 322	☐ 12/31 ☐ 3/31 ✓	6/30	9/30		UT		0 3	- i		0 0 3	
	UNS Number:				HUD Use Oi			1 0 1 0	1 7 1 7		<u> </u>	_
		8. ROFO Code:		<u> </u>			cial	Analys	+-			_
9	59184102	0801				Dan (Allalys	,			_
	00.002	0001	Section	2								_
Calc	culation of ACC Units for the 12-mon	th period from July			prior to the	first d	av o	f the Fi	undina	Period	1-	_
		Added to ACC			ted from AC		=	1	Units			-
	108	0	-		0			7.00	108	··· ···	,,_0.0	_
Line No.	Category		mn A Ionths	Eligible	Column E	-	ls)	Resi	dent Pa	umn C articipa	ation Uni	t
Cate	egorization of Unit Months:				First of Mo	nth			17.1	,,,,,,		_
	upied Unit Months				Last of Mo							_
01	Occupied dwelling units - by public											_
	housing eligible family under lease	1,	,230		1,23	30				1,230		
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							0		
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0		
Vaca	ant Unit Months	+		!								
05	Units undergoing modernization		3			3						
06	Special use units		24		:	24						
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0						
07	Units vacant due to litigation		0			0						
80	Units vacant due to disasters		0			0						
09	Units vacant due to casualty losses		0			0						
10	Units vacant due to changing market		0			0						
	conditions											
11	Units vacant and not categorized above		39									
	er ACC Unit Months											
12	Units eligible for asset repositiong fee		0									
	and still on ACC (occupied or vacant)											
13	All other ACC units not categorized above		Ο									

			Oper	ating Fund Project Num 0T003000
	ulations Based on Unit Months:	_		
4	Limited vacancies		39	
5	Total Unit Months	1,296	1,296	1,230
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ne		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢200.46	#000.40
1	PUM project expense level (PEL)		\$389.16 1.01100	\$389.16
2	Inflation factor			1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma D\	\$393.44	\$393.44 \$509,898
1 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	ımn B)	\$509,898	\$309,698
		6 JULIS 50700	\$48.60	¢40.00
5	PUM utilities expense level (UEL) (from Line 26 of		·	\$48.60
; 	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$62,986	\$62,986
	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,344	\$16,344
)	Cost of independent audit		\$1,857	\$1,857
	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$5,184	\$5,184
3	Information technology fee		\$2,592	\$2,592
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$28,552	\$28,552
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$601,436	\$601,436
art E	3. Formula Income			
1	PUM formula income		\$200.57	\$200.57
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$200.57	\$200.57
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$259,939	\$259,939
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,059	\$3,059
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$3,059	\$3,059
art C	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$344,556	\$344,556
2	Cost of independent audit (Same as Part A, Line		\$1,857	\$1,857
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$344,556	\$344,556
rt E	. Calculation of Operating Subsidy (HUD Use Or		·	
	Formula amount (same as Part D, Line 03)			\$344,556
	Adjustment due to availability of funds			\$0
2				\$0
2 3	HUD discretionary adjustments			ΨΟ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

-									
				Section	1				
1. N	lame and Address of Public Ho	using	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/2017
3	lousing Authority of the County of Sal 595 S MAIN Street ALT LAKE CITY, UT, 84115-4434	t Lake					3. Type		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6 Oner		ng Fund Project Number:
	EN 322		☐ 12/31 ☐ 3/31 ✔	6/30 🗍 9	9/30		U T	0	
	UNS Number:		12/31 3/31 ♥	0/30	3/30	HUD Use O		U	0 3 0 0 0 0 0 4
7.0	ono number.	-	0 DOEO Cada			HOD OSE O		.:	Amaliati
- 0	59184102		8. ROFO Code:				Dan C		Analyst:
9	39104102		0801	Section	. 2		Dan O	IIIIC	
Calc	culation of ACC Units for the 12)_mont				that is prior to the	firet da		f the Funding Period:
	1		Added to ACC			s Deleted from AC		iy U =	ACC Units on 6/30/2016
700	138	Jilits /	0		UIIIL	10	,0		128
						10			Column C
Line	Category		Colu	mn A		Column	B		
No.	Category		Unit M	lonths	E	ligible Unit Month	s(EUMs	s)	Resident Participation Unit Months
Cata	gorization of Unit Months:					✓ First of Mo	nth		WIOTILITS
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		1,	435		1,43	35		1,435
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months								
05	Units undergoing modernization			19			19		
06	Special use units			36			36		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			18			18		
10	Units vacant due to changing marke	et		0			0		
	conditions			U					
11	Units vacant and not categorized ab	ove		28					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	ее		0					
	and still on ACC (occupied or vacar								
13	All other ACC units not categorized	ahove		Ω					

			Oper	ating Fund Project Num UT003000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		28	
5	Total Unit Months	1,536	1,536	1,435
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			120
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$426.36	\$426.36
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.05	\$431.05
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$713,819	\$662,093
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$62.38	\$62.38
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$103,301	\$95,816
\dd-		•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,210	\$13,210
0	Cost of independent audit		\$2,373	\$2,373
1	Funding for resident participation activities		\$3,225	\$3,000
2	Asset management fee		\$6,624	\$6,144
3	Information technology fee		\$3,312	\$3,072
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,744	\$27,7 99
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>		
.7 Part l	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine 06 plus Line 16)	\$845,864	\$785,708
1	PUM formula income		\$167.21	\$167.21
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$167.21	\$167.21
		ection 2, Line 15, Column B)	\$276,900	\$256,835
4	,	ection 2, Line 15, Column B)	\$270,900	ֆ∠ ენ,ōაე
	C. Other Formula Provisions		^	φ
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,908	\$3,625
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$3,908	\$3,625
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$572,872	\$532,498
2	Cost of independent audit (Same as Part A, Line	•	\$2,373	\$2,373
3	Formula amount (greater of Part D, Lines 01 or 02		\$572,872	\$532,498
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$532,498
	Adjustment due to availability of funds			\$0
)2				\$0
)2)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			φυ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 0	1/01/20	17 to 12/	/31/2017
3	lousing Authority of the Co 595 S MAIN Street	-)					3. Тур	✓ (Submission Original			
	SALT LAKE CITY, UT, 841	15-4434		1.5	Fig. at Value Field				0.0		Revision No			
	CC Number:			5.	Fiscal Year End:		- I	g Fund P	- 					
	DEN 322			Ш	12/31 3/31 🗸	6/30	9/3		UT	0	0 3 (0 0	0 0	0 5
/. L	OUNS Number:			_				HUD Use C	· ·					
	50404400			8.	ROFO Code:					ncial Cline	Analyst:			
9	59184102				0801	04:-	0		Dan	Cilile				
Cale	nulation of ACC Units	for the	12 man	.4h .	noried from July	Section			. firat a	101101	the Fund	dina Da	wia al.	
	culation of ACC Units C Units on 7/1/2015	+			ded to ACC	- to Jun	1	nits Deleted from A		= =	ACC Ur			116
700	131	• •	Units	Aut		-	UI	nts Deleted from A		_	13		0/30/20	710
		I										· Columi	n C	
Line	(Category	· ·			Colu	mn A		Column	В		Resider			n I Init
No.	Category	y			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	/Is)	Residei	Montl		n Onit
Cate	gorization of Unit Mo	nthe						✓ First of Mo	nth			WOIL	113	
	upied Unit Months	110113.						Last of Mo	onth					
01	Occupied dwelling units	- by pub	lic											
	housing eligible family u				1	,532		1,5	32			1,5	32	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	ei wise e	ilgible ioi			Ū							O	
03	New units - eligible to red													
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red		hsidy											
	from 10/1 to 12/31 of pre	vious fu	nding			_			_				0	
	period but not included o					0			0				U	
Vac	Calculation of Operating ant Unit Months	Subsidy												
05	Units undergoing moderr	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the	at also q	ualify as											
07	special use units Units vacant due to litiga	tion				0			0					
08	Units vacant due to higa					0			0					
09	Units vacant due to casu		ses			0			0					
10	Units vacant due to chan					0								
	conditions	Jgo				0			0					
11	Units vacant and not cate	egorized	above			40								
	er ACC Unit Months				 									
12	Units eligible for asset re	position	g fee											
	and still on ACC (occupi		-			0								
13	All other ACC units not c	ategoriz	ed above)		0								

			Oper	ating Fund Project Numl UT003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	1,572	1,572	1,532
6	Units eligible for funding for resident	1,012	1,012	-,
	participation activities (Line 15C divided			128
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption	20100		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	TIOD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$401.51	\$401.51
	Inflation factor		1.01100	1.01100
2 3	PUM inflated PEL (Part A, Line 01 times Line 02)			\$405.93
	•	mn P)	\$405.93 \$638,122	\$638,122
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Colu	пп в)	\$636,122	φ038,122
	ies Expense Level (UEL)		\$50.47	ΦEO 47
5	PUM utilities expense level (UEL) (from Line 26 of f		\$50.47	\$50.47
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$79,339	\$79,339
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$28,277	\$28,277
)	Cost of independent audit		\$2,254	\$2,254
	Funding for resident participation activities		\$3,200	\$3,200
2	Asset management fee		\$6,288	\$6,288
3	Information technology fee		\$3,144	\$3,144
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$43,163	\$43,163
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$760,624	\$760,624
art E	3. Formula Income	,		
1	PUM formula income		\$256.61	\$256.61
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$256.61	\$256.61
4	Total Formula Income (Part B, Line 03 times Se	ection 2. Line 15. Column B)	\$403,391	\$403,391
	C. Other Formula Provisions	70.00. 2, 20 10, 20.0 2,	*******	¥,
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,710	\$3,710
<u>2</u> 3	Other		\$3,710	\$3,710 \$0
) 		t C, Lines 01 through 03)	\$3,710	\$3,710
	D. Calculation of Formula Amount	co, Enles of though os)	φ3, <i>t</i> 10	Φ3,1 10
	T. C.	Line 04 plus Bort C. Line 04)	#300.040	#200 040
1	Formula calculation (Part A, Line 17 minus Part B,	<u> </u>	\$360,943	\$360,943
2	Cost of independent audit (Same as Part A, Line 1		\$2,254	\$2,254
3	Formula amount (greater of Part D, Lines 01 or 02)		\$360,943	\$360,943
	E. Calculation of Operating Subsidy (HUD Use On	iy)		A
L	Formula amount (same as Part D, Line 03)			\$360,943
2	Adjustment due to availability of funds			\$0
9	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

00.100	and the second of the second o	The mile make in requestion	4000 1101 1011			
			Section	1		
1. N	ame and Address of Public Housing	Agency:			2. Fundi	ng Period: 01/01/2017 to 12/31/2017
1	ousing Authority of Salt Lake City 776 S WEST TEMPLE ALT LAKE CITY, UT, 84115-1816				3. Type	of Submission: ✓ Original Revision No
	CC Number:	5. Fiscal Year End:			6. Opera	nting Fund Project Number:
	EN 323		6/30	9/30		0 0 4 0 0 0 4 0 1
	UNS Number:	.2.01 0.01	0,00		Use Only	0 0 4 0 0 0 0 4 0 1
		8. ROFO Code:		1100	1 -	ial Analyst:
8	08224968	0801			Dan Cli	
	00224000	0001	Section	2		
Calc	culation of ACC Units for the 12-mon	th period from July			to the first day	v of the Funding Period:
		Added to ACC		Units Deleted fr		= ACC Units on 6/30/2016
	170	0		0	om Aoo	170
Line No.	Category		mn A Ionths		olumn B Months(EUMs	Column C Resident Participation Unit Months
Cato	egorization of Unit Months:			₩ Firet	of Month	Worthis
	upied Unit Months			Last	of Month	
01	Occupied dwelling units - by public					
٠.	housing eligible family under lease	1,	,977		1,977	1,977
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		4			4
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
Vaca	ant Unit Months					
05	Units undergoing modernization		0		0	
06	Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
80	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market		0		0	
	conditions					
11	Units vacant and not categorized above		47			
	er ACC Unit Months					
12	Units eligible for asset repositiong fee		0			
	and still on ACC (occupied or vacant)					
13	All other ACC units not categorized above	1	12			

2-1-	ulations Donal on Half Months.		Oper	ating Fund Project Numb UT004000
aic 4	ulations Based on Unit Months: Limited vacancies		47	
5	Total Unit Months	2.040		1,981
, }	Units eligible for funding for resident	2,040	2,024	1,361
J	participation activities (Line 15C divided			165
	by 12)			100
nor	ial Provision for Calculation Of Utilities Exp	onso Lovol:		
pec 7	Unit months for which actual consumption	Defise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ne	Description	000.1011 0	Requested by PHA	HUD Modifications
lo.	•		Requested by FITA	110D Wodincations
	A. Formula Expenses ct Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$291.76	\$291.76
			1.01100	1.01100
<u> </u>	Inflation factor			\$294.97
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$294.97	\$294.97 \$597,019
4:::4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	mn B)	\$597,019	\$397,019
			\$84.08	#04.00
5	PUM utilities expense level (UEL) (from Line 26 of			\$84.08
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$170,178	\$170,178
-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,510	\$36,500
)	Cost of independent audit		\$3,755	\$2,299
	Funding for resident participation activities		\$4,125	\$4,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$4,080	\$4,080
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$48,470	\$47,004
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$815,667	\$814,201
art [3. Formula Income	, , , , , , , , , , , , , , , , ,	·	·
	PUM formula income		\$287.67	\$296.61
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$287.67	\$296.61
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$582,244	\$600,339
	C. Other Formula Provisions	,		·
art (Moving-to-Work (MTW)		\$0	\$0
			\$0	\$0
1	· ,			\$0
1	Transition funding Other		\$0	ΦU
l 2 3	Transition funding Other	t C, Lines 01 through 03)	\$0 \$0	\$0
1 2 3 4	Transition funding Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)		
 	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount	, ,	\$0	\$0
2 3 4 art [Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$0 \$233,423	\$0 \$213,862
2 3 4 art [Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1	Line 04 plus Part C, Line 04)	\$0 \$233,423 \$3,755	\$0 \$213,862 \$2,299
2 3 4 art [1 2	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02	Line 04 plus Part C, Line 04) 0)	\$0 \$233,423	\$0 \$213,862
1 2 3 4 art [1 2 3 art E	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04) 0)	\$0 \$233,423 \$3,755	\$213,862 \$2,299 \$213,862
1 2 3 4 art [1 2 3 art E	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D, Line 03)	Line 04 plus Part C, Line 04) 0)	\$0 \$233,423 \$3,755	\$0 \$213,862 \$2,299 \$213,862 \$213,862
1 2 3 4 art [1 2 3 art E	Transition funding Other Total Other Formula Provisions (Sum of Par D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On	Line 04 plus Part C, Line 04) 0)	\$0 \$233,423 \$3,755	\$213,862 \$2,299 \$213,862

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,			,					
						Section	<u>1</u>						
1. N	ame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 1	2/31/2017	
1	ousing Authority of Salt La 776 S WEST TEMPLE ALT LAKE CITY, UT, 841	_			•					3. Type of Submission: Original Revision No.			
	CC Number:	13-1010	,	15	Fiscal Year End:				6 One		g Fund Project Numb	er.	
	EN 323			_	12/31 3/31	6/30	9/30	Λ	U T				
	UNS Number:			-	12,01 _ 0,01 _	0,00 🗀	5/0	HUD Use C		U	0 4 0 0 0 4	U Z	
					ROFO Code:			1100 030 0		oial .	Analyst:		
8	08224968			0.	0801					Cline	Allalyst.		
- 0	00224000			-	0001	Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	neriod from July				first c	lav of	the Funding Period:		
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2	2016	
	150	•	Omio		0	-	OI.	0	30		150		
								-			Column C		
Line	Category	v			Colu	<u>ımn A</u>		Column	<u>B</u>		Resident Participati	ion Unit	
No.	Juligon	,			Unit N	/lonths		Eligible Unit Mont	ns(EUN	ls)	Months	On Onic	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			-	
	upied Unit Months							Last of Mo					
01	Occupied dwelling units	- by pub	olic								4 700		
	housing eligible family u				1,	,788		1,7	88		1,788		
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth					0					0		
	public housing	or wide c	ongibie io	•		Ū					· ·		
03	New units - eligible to red	ceive su	bsidy										
	during the funding period on Lines 01, 02, or 05-13		tincluded			0			0		0		
04	New units - eligible to red		bsidy										
	from 10/1 to 12/31 of pre	vious fu	inding								0		
	period but not included o Calculation of Operating					0			0		· ·		
Vaca	ant Unit Months	Subsidy	<u>/</u>										
05	Units undergoing moderr	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are	occupie	ed						0				
	by police officers and the special use units	at also q	ualify as										
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	iging ma	arket			0			0				
	conditions					0							
11	Units vacant and not cate	egorized	d above			12							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi		,										
13	All other ACC units not c	ategoriz	ed above)		0							

		Oper	ating Fund Project Num UT00400
		12	
	1,800	1,800	1,788
• •			149
	pense Level:		
·			
		0	
eligibility for asset repositioning fee			
	Section 3		
Description		Requested by PHA	HUD Modifications
		· ·	
		\$200.00	#000 00
			\$298.02 1.01100
	ıma D\	***	\$301.30 \$542,340
	ımn B)	\$542,340	\$342,340
	6 JULIS 50700	\$106.04	#400.04
• • • • • • •			\$106.94
	ımn B)	\$192,492	\$192,492
		\$0	\$0
		\$0	\$0
		\$35,031	\$34,292
			\$2,195
			\$3,725
			\$0
0.			\$3,600
		-	\$0
			\$0
` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	<u> </u>	\$45,780	\$43,812
Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$780,612	\$778,644
3. Formula Income			
PUM formula income		\$290.37	\$292.33
PUM change in utility allowances		\$0.00	\$0.00
PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$290.37	\$292.33
Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$522,666	\$526,194
C. Other Formula Provisions	·	1	
		\$0	\$0
			\$0
Other			\$0
	rt C, Lines 01 through 03)	\$0	\$0
,	· ,	* -	* *
	Line 04 plus Part C. Line 04)	\$257.946	\$252,450
			\$2,195
·	•		\$252,450
		, , , , , , , , , , , , , , , , , , , 	Ţ, · **
	••		\$252,450
Adjustment due to availability of funds			\$0
			\$0
HUD discretionary adjustments			D()
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ect Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluies Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coluins Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through Total Formula Expenses (Part A, Line 04 plus Laster formula income PUM formula income PUM dange in utility allowances PUM adjusted formula income (Sum of Part B, Line Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Provisions (Sum of Part B, Line Total Other Formula Prov	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) isal Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses et Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM putilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) Ons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) 3. Formula Income PUM formula income PUM ormula income PUM ormula income (Part B, Line 03 times Section 2, Line 15, Column B) Total Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Lines 01 through 03) Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) Formula amount (greater of Part D, Lines 01 or 02) Ecalculation of Operating Subsidy (HUD Use Only)	United vacancies 12 Total Unit Months Limited vacancies 12 Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) Lial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses Ot Expense Level (PEL) PUM project expense (PEL) Pum pr

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u>1</u>								
1. N	lame and Address of I	Public	Housing	Agency	/ :				2. Fun	ding	Period	: 01/01	/2017 t	to 12/3	1/2017
1	lousing Authority of Salt La 776 S WEST TEMPLE	•							3. Тур	✓ (Submis Original				
	SALT LAKE CITY, UT, 841				Revision										
	CC Number:			_	al Year End:						g Fund	- T	ct Nur	mber:	
	DEN 323			✓ 12/31	3/31	6/30	9/30		U T	0	0 4	0 (0 0	4 0	5
7. D	OUNS Number:							HUD Use C	nly						
				8. ROF	O Code:						Analys	t:			
8	308224968			0801					Dan	Cline					
						Sectio									
	culation of ACC Units	1	I			1 to Jun					0				
ACC	C Units on 7/1/2015	+	Units	Added t	o ACC	-	Un	its Deleted from A	CC	=	ACC	Units	on 6/3	30/201	6
	70			0				0				70			
Line	<u> </u>				Colu	ımn A		Column	В			Col	umn C	<u> </u>	
No.	(:ategory	y				Months		Eligible Unit Montl	ns(EUN	vis)	Resid	dent Pa Mo	articip onths	ation	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						-
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	lic			00=									
	housing eligible family u					825		8	25				825		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0	<u> </u>		0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0				0		
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			15									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			-									
	and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

• •			Oper	ating Fund Project Numb UT0040004
<u>Salcı</u> 4	ulations Based on Unit Months: Limited vacancies		15	
		0.40	15	925
5 6	Total Unit Months	840	840	825
ь	Units eligible for funding for resident			69
	participation activities (Line 15C divided			09
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$291.31	\$291.31
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$294.51	\$294.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$247,388	\$247,388
Utilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$61.78	\$61.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$51,895	\$51,895
ا-dd	•			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,389	\$13,163
0	Cost of independent audit		\$13,137	\$7,256
1	Funding for resident participation activities		\$1,725	\$1,725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,680	\$1,680
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			* -
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	\$26,931	\$23,824
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$326,214	\$323,107
	3. Formula Income			*
1	PUM formula income		\$225.40	\$228.66
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$225.40	\$228.66
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$189,336	\$192,074
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$136,878	\$131,033
2	Cost of independent audit (Same as Part A, Line 1	10)	\$13,137	\$7,256
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$136,878	\$131,033
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$131,033
-	Adjustment due to availability of funds			\$0
)2				· ·
	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1				
1. N	ame and Address of Public Housing	Agency:			2	2. Fund	ing l	Period: 01/01/2017 to 12/31/201
3	eaver City Housing Authority 25 E Center Street eaver, UT, 84713				;	3. Туре	✓ (Submission: Driginal Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atino	g Fund Project Number:
	EN-521	☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		υT	0	0 6 0 0 0 0 0 1
	UNS Number:		5,55		HUD Use Oi			
		8. ROFO Code:			1100 030 01	-	sial /	Analyst:
	31487460	0801				Dan C		Allalyst.
U	31407400	0001	Section	. 2		Dano		
Calc	culation of ACC Units for the 12-mon	th period from July			prior to the	firet da	v of	the Funding Period:
	1	Added to ACC			ted from AC		iy Oi =	ACC Units on 6/30/2016
AUC	18	0	-		i <u>ea iroin AC</u> 0		_	18
					0			Column C
Line	Catagony	Colu	mn A		Column E	3		
No.	Category	Unit N	/lonths	Eligible	Unit Month	s(EUMs	s)	Resident Participation Unit Months
Cata	gavization of Unit Months.				First of Ma	nth		WOITHS
	egorization of Unit Months:				First of Mo	nth		
01	upied Unit Months Occupied dwelling units - by public							
01	housing eligible family under lease		216		21	6		216
02	Occupied dwelling units - by PHA							
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0					0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months							
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market					0		
	conditions		0					
11	Units vacant and not categorized above		0					
Othe	er ACC Unit Months	·						
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		0					

			Орег	ating Fund Project Num UT00600
	ulations Based on Unit Months:			
1	Limited vacancies		0	
	Total Unit Months	216	216	216
	Units eligible for funding for resident			40
	participation activities (Line 15C divided by 12)			18
oec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.511.55		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ct Expense Level (PEL) PUM project expense level (PEL)		\$299.00	# 200.00
1	Inflation factor		1.01700	\$299.00 1.01700
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.08	\$304.08
3 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$304.08 \$65,681	\$65,681
	ies Expense Level (UEL)	2)	Ψ00,001	400,001
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$71.99	\$71.99
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$15,550	\$15,550
	Ons		\$10,000	ψ.0,000
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,196	\$3,196
0	Cost of independent audit		\$3,325	\$3,325
1	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$0	\$0
3	Information technology fee		\$432	\$432
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$7,403	\$7,403
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$88,634	\$88,634
art i	3. Formula Income PUM formula income		\$271.77	\$271.77
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	ues 01 and 02)	\$271.77	\$271.77
4	Total Formula Income (Part B, Line 03 times S		\$58,702	\$58,702
	C. Other Formula Provisions	ection 2, Eine 13, Column B)	ψ00,7 02	ψου,ι σ2
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$29,932	\$29,932
2	Cost of independent audit (Same as Part A, Line		\$3,325	\$3,325
3	Formula amount (greater of Part D, Lines 01 or 02		\$29,932	\$29,932
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$29,932
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4	runus Obligateu ioi renou (rait E, Line of m	inus Line uz minus Line us)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of I	Public	Housing	g Agency	:				2. Fun	ding	Period: 01	/01/2017	to 12/31/2017
6	lousing Authority of the Ci 50 W 100 N ROVO, UT, 84601-2632	ty of Pro	VO						3. Тур	✓ (Submissio Original Revision No		
	CC Number:			5. Fisca	I Year End:				6. Ope	eratin	g Fund Pr	oiect Nu	ımber:
	DEN-344			12/31		6/30	9/30	1	UT		0 7 0	- 	0 0 1
7. D	UNS Number:							HUD Use C	nlv	-		1 - 1 -	1 - 1 - 1 -
				8. ROFO	Code:				· ·	ncial	Analyst:		
1	04662197			0801						Cline	y		
				+		Section	n 2						
Calc	culation of ACC Units	for the	12-mor	th period	d from July	1 to Jun	e 30	that is prior to the	e first c	day of	f the Fund	ing Perio	od:
ACC	C Units on 7/1/2015	+	Units	Added to	ACC	-	Un	its Deleted from A	CC	=	ACC Un	its on 6/3	30/2016
	248			0				0			248	;	
Line					Colu	ımn A		Column	R		g	Column (<u>C</u>
No.	(:ategory	y				<u>umn A</u> Months		Eligible Unit Mont		Ac)	Residen	t Partici	pation Unit
					Unit	wonths		Eligible Offic Mort	is(LUI	vi5)		Months	<u> </u>
Cate	egorization of Unit Mo	nths:						First of Mo	onth				
	upied Unit Months							✓ Last of Mo	ontn				
01	Occupied dwelling units housing eligible family u				2	2,940		2,9	40			2,940)
02	Occupied dwelling units					-,0 .0		_,0					
02	employee, police officer, personnel who is not oth public housing	or other	r security			12						12	2
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0			O)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0			0)
	ant Unit Months						ı						
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units	at also q							12				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas					0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan	nging ma	ırket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			24							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
13	and still on ACC (occupi All other ACC units not o					0							
10	, an outloo Acco drints flot to	uicyuil	ca above			U							

			Opera	ating Fund Project Numb 0T007000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	2,976	2,976	2,952
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			246
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongreening rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by TTIA	
	A. Formula Expenses			
_	ect Expense Level (PEL)		\$320.18	#000.40
)1	PUM project expense level (PEL)		\$320.18 1.01100	\$320.18
)2	Inflation factor			1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$323.70	\$323.70
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$963,331	\$963,331
	ies Expense Level (UEL)		# 40.07	
15	PUM utilities expense level (UEL) (from Line 26 of t		\$43.27	\$42.37
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$128,772	\$126,093
\dd-(Ons			
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$64,594	\$64,594
0	Cost of independent audit		\$4,750	\$4,750
1	Funding for resident participation activities		\$6,150	\$6,150
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0 \$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$81,446	\$81,446
	, ,	<u> </u>		
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,173,549	\$1,170,870
	B. Formula Income		\$070.00	****
)1	PUM formula income		\$278.00	\$278.00
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$278.00	\$278.00
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$827,328	\$827,328
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$346,221	\$343,542
2	Cost of independent audit (Same as Part A, Line 1		\$4,750	\$4,750
3	Formula amount (greater of Part D, Lines 01 or 02	,	\$346,221	\$343,542
	E. Calculation of Operating Subsidy (HUD Use On		+3.0,22.	43 10,0 IE
1	Formula amount (same as Part D, Line 03)	•		\$343,542
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
		and Line 00 minus Line 00)		\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus i ine uz minus i ine usi		

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,						
						Section	า 1				
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
3	Davis Community Housing 52 South 200 West Suite CARMINGTON, UT, 84025	10	ty						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	rating	g Fund Project Number:
	DEN-2276				12/31 3/31	6/30	9/3	0	UT		0 9 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nly		
				8.	ROFO Code:					ncial	Analyst:
0	23931991				0801					Cline	
				1		Section	n 2				
Cald	culation of ACC Units	for the	2 12-mor	nth	period from July				e first c	lay of	the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	158			(0			0			158
			•			_		Calumn	n		Column C
Line No.	Category	y				mn A Nonths		Column Eligible Unit Mont	_	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							☐ Last of Mo			
01	Occupied dwelling units	- by pub	olic			0=0					4.050
	housing eligible family u				1	,850		1,8	50		1,850
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ubsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	unding ous			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorize	d above			46					
Othe	er ACC Unit Months				1						
12	Units eligible for asset re		-			0					
13	All other ACC units not c		,)		0					

			Oper	ating Fund Project Numl 0T009000
alc	ulations Based on Unit Months:			
4	Limited vacancies		46	
5	Total Unit Months	1,896	1,896	1,850
3	Units eligible for funding for resident	1,000	1,000	-,
	participation activities (Line 15C divided			154
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$327.96	\$327.96
2	Inflation factor		1.01100	1.01100
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$331.57	\$331.57
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$628,657	\$628,657
tiliti	ies Expense Level (UEL)	,		
5	PUM utilities expense level (UEL) (from Line 26 of f	form HLID-52722	\$58.94	\$58.94
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$111,750	\$111,750
	Ons	1111 b)	Ψ111,700	Ψ111,700
-			\$0	\$0
7 3	Self-sufficiency		\$0	\$0 \$0
	Energy loan amortization		* -	# ·
))	Payment in lieu of taxes (PILOT)		\$29,068	\$29,068
)	Cost of independent audit Funding for resident participation activities		\$1,440	\$1,440
2			\$3,850	\$3,850
	Asset management fee Information technology fee		\$0	\$0
3			\$3,792	\$3,792
4	Asset repositioning fee	tion or comment.	\$0	\$0
5 6	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,150	\$38,150
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$778,557	\$778,557
	3. Formula Income		\$0.11.50	0044.50
1	PUM formula income		\$244.58	\$244.58
2	PUM change in utility allowances	04 100)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u> </u>	\$244.58	\$244.58
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$463,724	\$463,724
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$314,833	\$314,833
2	Cost of independent audit (Same as Part A, Line 1		\$1,440	\$1,440
3	Formula amount (greater of Part D, Lines 01 or 02)		\$314,833	\$314,833
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$314,833
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						04:									
1 N	lame and Address of I	Public	Housing	ι Δαε	ncv.	Section	า 1		2 Fun	dina	Pariod	• 01/01	1/2017	to 12/31	/2017
E 9	mery County Housing Aut 5 E Main Street castle Dale, UT, 84513			, Ago	noy.					e of S	Submis Original Revision	sion:		10 12/31	
	CC Number:			5. Fi	scal Year End:				6. Ope		g Fund		ct Nu	mber:	
	DEN 2165				2/31 🗸 3/31 🗌	6/30	9/3	0	UT		1 5		0 0	0 0	1
	UNS Number:					<u> </u>	0,0	HUD Use O			. 0	1,1,		0 0	<u> </u>
				ΩD	OFO Code:			1100 000 0	_	ncial	Analys	4.			
0	45263592				801					Cline	Tilalys				
					301	Sectio	n 2								
Calo	culation of ACC Units	for the	12-mon	th pe	riod from July				e first o	lav of	the Fu	ındina	. Peric	od:	
	C Units on 7/1/2015	+	1		ed to ACC	-		nits Deleted from A		=				30/2016	6
	24	Ī		0		÷		0		+		24			
							1	0.1				Col	umn C	;	
Line	(:ategory	v				mn A		Column	_		Resid	lent P	articir	– oation ∖	Unit
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUN	/Is)	110010		onths	Janon	•
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth						-
	upied Unit Months							Last of Mo							
01	Occupied dwelling units	- by pub	olic			4.40			40						
	housing eligible family u					148		1-	48				148		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	ı	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	ı	
	ant Unit Months							Ī							
05	Units undergoing modern	nization				11			11						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			105									
Oth	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			10									
	and still on ACC (occupi	ed or va	icant)			12									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numb 0T015000
alc	ulations Based on Unit Months:			
4	Limited vacancies		60	
5	Total Unit Months	276	219	148
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			12
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$361.64	\$361.64
2	Inflation factor		1.01700	1.01700
- 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$367.79	\$367.79
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$80,546	\$80,546
	ies Expense Level (UEL)	···· = /	¥ = -7 =	
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HLID-52722	\$44.18	\$44.18
5	UEL (Part A, Line 05 times Section 2, Line 15, Colui		\$9,675	\$9,675
	Ons	III <i>b</i>)	\$0,010	ψο,οιο
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
))	Payment in lieu of taxes (PILOT)		\$1,494	\$1,494
)	Cost of independent audit		\$8,875	\$8,875
,	Funding for resident participation activities		\$300	\$300
2	Asset management fee		\$0	\$0 \$0
3	Information technology fee		\$552	\$552
, 1	Asset repositioning fee		\$3,310	\$3,310
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$3,310
) 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,531	\$14,531
	,		· ·	
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$104,752	\$104,752
art I	B. Formula Income PUM formula income		\$123.22	\$123.22
	PUM change in utility allowances		\$0.00	\$0.00
2 3	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$123.22	\$123.22
		<u> </u>	·	· · · · · · · · · · · · · · · · · · ·
	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$26,985	\$26,985
	C. Other Formula Provisions		#0	ФО.
)	Moving-to-Work (MTW)		\$0	\$0 \$0
2	Transition funding		\$0	\$0 \$0
3	Other Total Other Formula Provisions (Sum of Port	C Lines 04 through 00)	\$0	\$0
1		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1: 04 5 0 1: 04	A 77 707	077 707
<u> </u>	Formula calculation (Part A, Line 17 minus Part B,		\$77,767	\$77,767
<u> </u>	Cost of independent audit (Same as Part A, Line 1		\$8,875	\$8,875
3	Formula amount (greater of Part D, Lines 01 or 02)		\$77,767	\$77,767
	E. Calculation of Operating Subsidy (HUD Use On	(Y)		^
L	Formula amount (same as Part D, Line 03)			\$77,767
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	11 00 1 11 07		\$0
4	Funds Obligated for Period (Part E, Line 01 min	ius line uz minus line u3)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	Housing Authority of Carbo 51 S 1600 E PRICE, UT, 84501-3776	n County	у					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
С	DEN 2079			12/31 🗸 3	/31 6/30	9/3	0	U T		1 6 0 0 0 0 0 1
7. D	UNS Number:						HUD Use C	nly		
				8. ROFO Cod	e:			1	ncial	Analyst:
0	15397599			0801	-				Cline	
					Section	n 2		ŀ		
Calc	culation of ACC Units	for the	12-mon	th period from	July 1 to Jui	ne 3	0 that is prior to the	e first o	day of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	121			0			0			121
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Mont	_	VIs)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo			
01	Occupied dwelling units				1 115		1.4	15		1 415
	housing eligible family u				1,415		1,4	15		1,415
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre- period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months			T						
05	Units undergoing moder	nization			0			0		
06	Special use units		1		0			0		
06a	Units on Line 02 that are by police officers and the special use units	at also q						0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		37					
	er ACC Unit Months		(
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					

			Oper	ating Fund Project Numb UT0160000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		37	
5	Total Unit Months	1,452	1,452	1,415
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			118
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		·	
	ct Expense Level (PEL)		******	
1	PUM project expense level (PEL)		\$315.46	\$315.46
2	Inflation factor		1.01700	1.01700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.82	\$320.82
4	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	umn B)	\$465,831	\$465,831
	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$79.82	\$79.82
5	UEL (Part A, Line 05 times Section 2, Line 15, Coli	ımn B)	\$115,899	\$115,899
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,179	\$12,179
0	Cost of independent audit		\$15,000	\$15,000
1	Funding for resident participation activities		\$2,950	\$2,950
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,904	\$2,904
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,033	\$33,033
7	Total Formula Expenses (Part A, Line 04 plus L		\$614,763	\$614,763
	3. Formula Income	ine do plas Line 10)	42.1.3,1.5.2	4013,100
1	PUM formula income		\$185.49	\$185.49
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$185.49	\$185.49
4	Total Formula Income (Part B, Line 03 times S	,	\$269,331	\$269,331
	C. Other Formula Provisions		V	*
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
, 1		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	c,cc o :oug.: oo,	ΨΟ	Ψ
1	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$345,432	\$345,432
2	Cost of independent audit (Same as Part A, Line		\$15,000	\$15,000
3	Formula amount (greater of Part D, Lines 01 or 02	· ·	\$345,432	\$3 45,432
	E. Calculation of Operating Subsidy (HUD Use O		ψ0 -1 0, 1 02	ψ 070,70 2
1	Formula amount (same as Part D, Line 03)	··· <i>31</i>		\$345,432
2	Adjustment due to availability of funds			\$0 \$0
3	HUD discretionary adjustments			\$0 \$0
13 14	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
т	I and obligated for I enough (I all E, Ellie Of III	mas Enio oz minus Enio Os)		ΦU

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

								,					
						Section	า 1						
1. N	lame and Address of I	Public	Housing	βA					2. Funding Period: 01/01/2017 to 12/31/201				
6	ooele County Housing Au 6 West VINE Street OOELE, UT, 84074-2152	-							3. Тур	V	Submission: Driginal Revision No		
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:		
	DEN 2382				12/31 3/31	6/30	9/30	0	UT		2 0 0 0 0 0 0	1	
	OUNS Number:				, , , , , , , , , , , , , , , , , , , ,			HUD Use C				Ė	
				R	ROFO Code:				_	ncial	Analyst:		
0	11831526			٠.	0801					Cline	and you		
				-		Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	the Funding Period:		
	C Units on 7/1/2015	+			Ided to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016		
	22				0	-	•	0			22	_	
-									_		Column C		
Line	Category	v			Colu	mn A		Column			Resident Participation Ur	٠i+	
No.		,			Unit N	<i>l</i> lonths		Eligible Unit Mont	ns(EUN	ls)	Months		
Cate	egorization of Unit Mo	nths:			-			✓ First of Mo	onth				
	upied Unit Months							Last of Mo					
01	Occupied dwelling units					000			00		000		
	housing eligible family u					262		2	62		262		
02	Occupied dwelling units employee, police officer, personnel who is not oth	or othe	r security			0					0		
03	public housing New units - eligible to reduring the funding period	d but not	bsidy t included			0			0		0		
	on Lines 01, 02, or 05-13												
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0		
Vac	ant Unit Months												
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to char conditions	iging ma	arket			0			0				
11	Units vacant and not cate	egorized	dabove			2							
	er ACC Unit Months	<u> </u>			1								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-			0							
13	All other ACC units not c		,	;		0							

			Oper	ating Fund Project Numb 0T020000
alc	ulations Based on Unit Months:			01020000
4	Limited vacancies		2	
5	Total Unit Months	264	264	262
6	Units eligible for funding for resident participation activities (Line 15C divided by 12)			22
	cial Provision for Calculation Of Utilities	Expense Level:		
7	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee		0	
		Section 3	-	
ine No.	Descripti	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$309.05	\$309.05
2	Inflation factor	0)	1.01100	1.01100
3	PUM inflated PEL (Part A, Line 01 times Line 0		\$312.45	\$312.45
4	PEL (Part A, Line 03 times Section 2, Line 15, ies Expense Level (UEL)	Column B)	\$82,487	\$82,487
	` ` `	C of forms LILID [2722	\$75.60	\$75.60
5	PUM utilities expense level (UEL) (from Line 20		\$19,958	\$19,958
5	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$19,956	\$19,958
	Ons		\$0	ФО.
7	Self-sufficiency		·	\$0
3	Energy loan amortization Payment in lieu of taxes (PILOT)	\$0 \$2,904	\$0 \$2,904	
9 O	Cost of independent audit		\$5,415	\$5,415
1	Funding for resident participation activities		\$550	\$550
2	Asset management fee		\$0	\$0
3	Information technology fee		\$528	\$528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re	egulation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 thro		\$9,397	\$9,397
7	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$111,842	\$111,842
art I	B. Formula Income	,		
1	PUM formula income		\$205.27	\$205.27
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B	, Lines 01 and 02)	\$205.27	\$205.27
4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$54,191	\$54,191
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	`	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Pa		\$57,651	\$57,651
2	Cost of independent audit (Same as Part A, L		\$5,415	\$5,415 \$57,654
3 art F	Formula amount (greater of Part D, Lines 01 of Calculation of Operating Subsidy (HUD Use		\$57,651	\$57,651
art b 1	Formula amount (same as Part D, Line 03)	5 Omy)		\$57,651
1 2	Adjustment due to availability of funds			\$57,651
	HUD discretionary adjustments			\$0 \$0
3	i i o o diodionary adjustinonio	1 minus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	n A a	onev.	Section	า 1		2 Eum	ممالم	Daviad	. 04/0	1/0047	40/	04/004
9	it. George Housing Author 75 N 1725 W Apartment SEORGE, UT, 84770-4963	ity 101 S	Housing	y Ag	ency.					e of S	Period Submis Original Revision	sion:		to 12/.	31/201/
	CC Number:	,		5. F	Fiscal Year End:				6. Ope		g Fund		ct Nu	ımber	
	DEN 2418			L-	12/31 3/31	6/30	9/3	0	UT		2 1	T Ť	0 0		0 1
	OUNS Number:					5,55	0,0	HUD Use O			_ .	101	<u> </u>	1 • 1	• •
				ΩΙ	ROFO Code:			1100 000 0		ncial	Analys	4.			
1	29479882				0801					Cline	Tilalys				
				· '	0001	Section	n 2								
Calo	culation of ACC Units	for the	12-mor	nth p	eriod from July				e first o	lav of	the Fu	ındinc	ı Peri	od:	
	C Units on 7/1/2015	+	1		led to ACC	-		nits Deleted from A		=		Units			16
	30	Ī		0		i e		0		+		30			
							1	0.1				Col	umn	С	
Line	(:ategory	V				mn A		Column	_		Resid	lent P	artici	— natior	n Unit
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Month	ns(EUN	/Is)			onths	•	. •
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth						
	upied Unit Months							Last of Mo							
01	Occupied dwelling units					055		0					055		
	housing eligible family u					355		3	55				355)	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							(0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				(0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				(0	
	ant Unit Months									·					
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to char conditions	nging ma	arket			0	_		0						
11	Units vacant and not cate	egorized	above			5									
Oth	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	icant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Opera	ating Fund Project Numb UT0210000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	360	360	355
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine	Description	Section 3	Downsorted by DIIA	HUD Modifications
No.	Description		Requested by PHA	nub Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$278.19	\$278.19
2	Inflation factor		1.01100	1.01100
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$281.25	\$281.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$101,250	\$101,250
Jtiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$22.78	\$22.78
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$8,201	\$8,201
ن اdd-(<i>b)</i>	Ψ0,201	Ψ0,201
			\$0	Φ0
7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,381	\$6,381
0	Cost of independent audit		\$3,000	\$3,000
1	Funding for resident participation activities		\$750	\$750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$720	\$720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,851	\$10,851
.7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$120,302	\$120,302
art E	3. Formula Income	,		
)1	PUM formula income		\$218.88	\$218.88
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$218.88	\$218.88
	*		,	· · · · · · · · · · · · · · · · · · ·
4	*	ection 2, Line 15, Column B)	\$78,797	\$78,797
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$41,505	\$41,505
2	Cost of independent audit (Same as Part A, Line 1	0)	\$3,000	\$3,000
3	Formula amount (greater of Part D, Lines 01 or 02	()	\$41,505	\$41,505
art E	. Calculation of Operating Subsidy (HUD Use On			·
1	Formula amount (same as Part D, Line 03)			\$41,505
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
-	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
4	Fullus Obligated for Period (Fait L, Line Of fin	ilus Lilie 02 Illilius Lilie 03)		